

2017/2018

**Pupil Development Grant (PDG) Annual Spend Plan
Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol**

Cwm Glas Primary School



Headteacher: Mr. Neil Craven-Lashley

Deputy Headteacher: Mrs. Rebecca Edwards

At Cwm Glas Primary School, we use the Pupil Development Grant in order to narrow the gap in both attainment and achievement for this targeted group. We fund a number of approaches aimed at developing self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill. We track progress on a pupil-by-pupil basis and ensure that high quality teaching is in place day by day. Other interventions are targeted and specific and aimed at removing barriers to learning and enjoyment that social context and poverty can lead to.

Total PDG / Cyfanswm GAD	£83,250
PDG eFSM	
PDG early years	
PDG LAC (if applicable)	

NB: For 2015-16, we expect consortia to be clearly utilising assessment data to target inputs to activity and to be able to track resulting outputs against outcomes. **All consortia will be required to measure impact against outcomes in their reports for the 2017-18 year of EIG and PDG funding.**

Continuum Key: C – Collaborative D- Developmental E – Evaluative ST – Strategic SU - Sustainable

Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
To support effective ratios, targeted at FSM learners, in our Breakfast Club Provision	ST SU	Good attendance and punctuality of FSM learners by attending Breakfast Club. This contribution supports our heavily subscribed facility.	Increased attendance figures, more engaged and ready for learning, a settled start to the day	£2,789
Cluster of Schools WRU Rugby Coach (1 day per fortnight, KS2 focus)	C D E ST	Cluster of Schools WRU coaching (Sport, Lit & Num) which will particularly benefit FSM learners; access to free-at-source specialist coaching (incl. out of hours learning / coaching)	Provide enriched experiences & extra-curricular activities; improved social/emotional skills; Improved numeracy, literacy levels / outcomes / standardised scores in National Testing, improved Health & Wellbeing	(% share of WRU coach) £1200 40% FSM = £480
Cluster of Schools Specialist Literacy Coach (0.25 days per week)	C D E ST	Cluster of Schools – Literacy/Basic Skills support – joint support for improving literacy teaching and learning. Pupils identified	Improved literacy teaching and learning; improved literacy levels /outcomes / standardised scores on National Testing, evidence of L4 / L5 / aspects of L6 Literacy work	(% share of literacy support) £1800 40% FSM = £720
To support effective ratios in KS2, ensuring that PDG pupils are inclusively supported by LSAs	D E ST SU	PDG pupils will make good progress against targets set. The pupils' progress will be carefully tracked and reported. LSAs will maintain intervention notes and report to the SLMT.	Improved outcomes for PDG learners, tracked using PoP; Improved SS in Nat Tests for PDG learners; More PDG learners above the 'average' band of SS; improved Growth Mindset and confidence of PDG learners	£79,000
Cyfansymiau / Total Cost				£82,989